



Approved Budget
ULB Name : Moga
Financial Year : 2024-25



Dispatch No. : 20242510713

Dispatch Date : 24/12/2024

Budget Summary

Budget Type	BE By HOD FY : (2024-2025)
1 : Revenue Receipt	₹727145000
2 : Revenue Expenses	₹690320000
3 : Capital Receipt	₹0
4 : Capital Expenditure	₹52700000

Detailed Budget Account Wise

Budget Type	Account Code	Sub Function Desc	BE By HOD (2024-2025)
1 : Revenue Receipt	110-01-00 : Property Tax	PROPERTY TAX	₹50000000
	110-02-01 : Water Tax/Charges	WATER TAX & SEWERAGE TAX	₹30000000
	110-02-02 : Penal Interest on Water Tax	WATER TAX & SEWERAGE TAX	₹200000
	110-51-02 : MUNICIPAL TAX ON electricity	MUNICIPAL TAX ON ELECTRICTY	₹1000000
	110-80-07 : Cow CESS	CESS	₹5000000
	110-80-08 : Advertisement Tax	Advertisement Tax	₹6300000
	120-10-02 : Additional Excise Duty	ADDITIONAL EXCISE DUTY	₹33700000
	120-20-02 : PUNJAB MUNICIPAL FUND	General Administration	₹520000000
	130-10-04 : Markets/Shops	Municipal Markets	₹12000000
	130-10-06 : Slaughter House	Animal Control	₹315000
	140-11-01 : Shops & Establishment License Fee	Trade Licenses and Regulation	₹3500000
	140-13-03 : Other Certificates/Copy Fee	Other Taxes & Misc. Revenue	₹325000
	140-40-01 : Building Permission Fees	Building Permission	₹45000000
	140-40-02 : Property Transfer Fees	PROPERTY TAX	₹100000
	140-40-09 : Others	Other Taxes & Misc. Revenue	₹625000
	140-50-23 : Dead Animal Contract	Sewerage Treatment Plants and Sewerage Pumping Stations	₹80000
	150-11-01 : Tender Fee Form	Finance/ Accounts/ Audit	₹500000
	170-10-01 : Interest- Fixed Deposits with Banks	Finance/ Accounts/ Audit	₹15000000
	171-80-01 : Interest Earned - Interest Others	Finance/ Accounts/ Audit	₹3500000
	Revenue Receipt Total		
2 : Revenue Expenses	210-10-00 : Salaries and Wages	Water Supply	₹14500000
	210-10-00 : Salaries and Wages	Solid Waste Management	₹188000000



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2 : Revenue Expenses	210-10-00 : Salaries and Wages	Sewerage & Sullage	₹18000000
	210-10-00 : Salaries and Wages	Street Lighting	₹1900000
	210-10-00 : Salaries and Wages	Street Roads and Bridges	₹6400000
	210-10-00 : Salaries and Wages	General Administration	₹32900000
	210-10-00 : Salaries and Wages	City/Town Planning	₹6100000
	210-10-00 : Salaries and Wages	PROPERTY TAX	₹4200000
	210-10-00 : Salaries and Wages	Fire Brigade	₹10000000
	210-10-00 : Salaries and Wages	Parks & Gardens	₹15700000
	210-30-02 : Pension Contribution	General Administration	₹20000000
	210-40-00 : Other Terminal & Retirement Benefits	General Administration	₹30000000
	210-60-00 : Employee Welfare	Public Health	₹1000000
	220-10-05 : Vehicle/ Car Hire on Rent for Office	Street Roads and Bridges	₹1000000
	220-12-01 : Telephone Office Expense	General Administration	₹270000
	220-20-03 : Newspapers	Library	₹50000
	220-21-02 : General Printing & Stationery	General Administration	₹550000
	220-21-03 : Computer Stationery	Computer Department	₹800000
	220-40-03 : Motor Vehicles (Insurance)	Public Health	₹600000
	220-50-01 : Auditor Fees	Finance/ Accounts/ Audit	₹1000000
	220-52-02 : Advocate Fee Expense	Legal Department	₹1000000
	220-60-01 : Advertisement in News Paper	General Administration	₹250000
	220-80-06 : Other Office miscellaneous expenses	General Administration	₹1200000
	220-80-18 : Directorate Charges (HO)	General Administration	₹2000000
	230-01-01 : Electricity Bill	General Administration	₹1000000
	230-01-01 : Electricity Bill	Street Lighting	₹25000000
	230-01-01 : Electricity Bill	Sewerage Treatment Plants and Sewerage Pumping Stations	₹45000000
	230-02-01 : Diesel	Public Health	₹20000000
	230-30-06 : Water testing expenses	Water Supply	₹800000
	230-30-09 : Medicine Stores	Public Health	₹2000000
	230-50-01 : Water Supply R & M	Water Supply	₹20000000
	230-50-02 : Sewerage	Sewerage & Sullage	₹8000000
	230-50-04 : All types of Roads Bridges	Street Roads and Bridges	₹20000000
	230-50-06 : Street Lighting System	Street Lighting	₹25000000



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2 : Revenue Expenses	230-50-10 : Street DB (Dry Brick)	Street Roads and Bridges	₹20000000
	230-50-11 : Street InterLock	Street Roads and Bridges	₹60000000
	230-51-02 : Parks & Gardens	Parks & Gardens	₹13000000
	230-51-09 : Public Toilets	Public Conveniences	₹2000000
	230-51-15 : Slaughter houses	Animal Control	₹1000000
	230-51-18 : Sewerage Disposal Plant	Sewerage Treatment Plants and Sewerage Pumping Stations	₹8500000
	230-51-19 : Maintenance of Open Drain	Sewerage & Sullage	₹4000000
	230-51-30 : Water Supply Lines	Water Treatment Plants / Overhead Tanks	₹15000000
	230-51-42 : Crematorium	Burial & Cremations	₹3000000
	230-52-02 : Office Buildings	Municipal Offices/Properties	₹8000000
	230-52-06 : Staff Quarters	Bus Stands	₹7000000
	230-52-08 : Cattle Pond	CATTLE POUNDING	₹12000000
	230-53-19 : Computers Repairs Expenses	Computer Department	₹500000
	250-20-09 : Slum Development	Slum Improvements	₹3000000
	250-20-12 : Pigs/ Dogs/ Stray Animals Control Expense - Sterilization Expense	Animal Control	₹2000000
	271-50-01 : Other Miscellaneous Expenses	Public Health	₹8000000
	Revenue Expenses Total		
4 : Capital Expenditure	410-30-07 : Borewell/Tubewell	Water Supply	₹5000000
	410-30-08 : Roads Bitumen Road (Liquid Asphalt Cement)	Street Roads and Bridges	₹30000000
	410-30-10 : Sewerage and Drainage	Sewerage & Sullage	₹3700000
	410-30-11 : Public Lighting	Street Lighting	₹5000000
	410-40-01 : Plants & Machinery	Others	₹8000000
	410-60-00 : Office & Other Equipments	Municipal Body	₹1000000
	Capital Expenditure Total		